

COMPONENTS OF PUBLISHED FACILITIES AND ADMINISTRATIVE COST RATE

Institution:

Virginia Commonwealth University

FY Covered by Rate:

July 1, 2015 - June 30, 2020

Type of Rate:

RATE COMPONENTS:	Organized Research				Instruction			Other Sponsored Activities		
	<u>ON</u> FY '16 - '17	<u>ON</u> FY '18 - '19	<u>ON</u> FY '20	<u>OFF</u> FY '16 - '20	<u>ON</u> FY '16 - '17	<u>ON</u> FY '18 - '20	<u>OFF</u> FY '16 - '20	<u>ON</u> FY '16 - '17	<u>ON</u> FY '18 - '20	<u>OFF</u> FY '16 - '20
Bldg & Improv - Depr/Use Allow	4.3	4.8	4.8		1.6	3.5		1.1	1.5	
Equipment - Depr/Use Allow	3.5	4.0	4.0		0.8	2.0		1.0	1.0	
Interest	1.6	3.2	3.45		0.9	2.5		0.3	1.5	
Operations & Maintenance	13.0	13.2	13.2		4.8	8.5		5.5	6.0	
Library	2.8	2.5	2.5		5.9	4.5		1.1	2.0	
Utility Cost Allowance	1.3	1.3	1.3							
Administrative Component	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>	<u>26.0</u>
Total	52.5	55.0	55.25	26.0	40.0	47.0	26.0	35.0	38.0	26.0

CONCURRENCE:

Karol Kain Gray
Signature

KAROL KAIN GRAY
Name

VP FINANCE & BUDGET
Title

1/24/17
Date