

Budget Report (Revenues Summary)  
As of 29Feb2008

*Fictitious Department															
Executive Code	Executive	Senior Management Code	Senior Management	Major Budget Unit Code	Major Budget Unit	Department Code	Department	Sub Department Code	Sub Department	Organization Code	Organization	Adopted Budget	Original Budget	Temporary Budget	Total Budget
C	VP Banner*	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123456 Banner 1		19,832.00	19,832.00	0	19,832.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123654 Banner 2		15,590.00	15,590.00	0	15,590.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123666 Banner 3		115,579.00	115,579.00	0	115,579.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123555 Banner 4		6,495.00	6,495.00	0	6,495.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123444 Banner 5		33,704.00	33,704.00	0	33,704.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123333 Banner 6		41,526.00	41,526.00	0	41,526.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123222 Banner 7		24,072.00	24,072.00	0	24,072.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123777 Banner 8		56,460.00	56,460.00	0	56,460.00

Budget Report (Revenues Detail)  
As of 29Feb2008

Executive Code	Executive	Senior Management Code	Senior Management	Major Budget Unit Code	Major Budget Unit	Department Code	Department	Sub Department Code	Sub Department	Organization Code	Organization	Account	Account Description	Adopted Budget	Original Budget	Temporary Budget	Total Budget
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123456 Banner 1		400600 Sls Svs Educ Departm		19,832.00	19,832.00	0	19,832.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123654 Banner 2		400600 Sls Svs Educ Departm		15,590.00	15,590.00	0	15,590.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123666 Banner 3		400600 Sls Svs Educ Departm		115,579.00	115,579.00	0	115,579.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123555 Banner 4		400600 Sls Svs Educ Departm		6,495.00	6,495.00	0	6,495.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123444 Banner 5		400600 Sls Svs Educ Departm		33,704.00	33,704.00	0	33,704.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123333 Banner 6		400600 Sls Svs Educ Departm		41,526.00	41,526.00	0	41,526.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123222 Banner 7		400600 Sls Svs Educ Departm		24,072.00	24,072.00	0	24,072.00
C	VP Banner	BB	VP Banner SML	BBB	Banner Finance MBU	BBBB	Banner Finance	BBBBB	Banner Admin	123777 Banner 8		400600 Sls Svs Educ Departm		56,460.00	56,460.00	0	56,460.00