

Budget Report1 (Expenditures Summary)
As of 29Feb2008

Fictitious Department															
Executive Code	Executive	Senior Management Code	Senior Management	Major Budget Unit Code	Major Budget Unit	Department Code	Department	Sub Department Code	Sub Department	Organization Code	Organization	Adopted Budget	Original Budget	Temporary Budget	Total Budget
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	1,354,959.00	1,404,250.00	-46,966.00	1,317,284.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199999	Banner Fees	15,000.00	15,000.00	0	15,000.00

Budget Report1 (Expenditures Detail)
As of 29Feb2008

Executive Code	Executive	Senior Management Code	Senior Management	Major Budget Unit Code	Major Budget Unit	Department Code	Department	Sub Department Code	Sub Department	Organization Code	Organization	Account	Account Description	Adopted Budget	Original Budget	Temporary Budget	Total Budget
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	510110	Administrative Faculty Salaries	103,250.00	125,423.00	-2,343.00	123,080.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	510180	Administrative Faculty F8 Full Time	2,056.00	3,789.00	-794	2,995.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	520110	Classified Salaries	856,429.00	871,068.00	-42,570.00	808,498.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	520150	Classified Overtime	2,407.00	2,407.00	0	2,407.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	520182	Classified Staff Fringe Benefits	313,295.00	313,295.00	-16,334.00	296,961.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	520182	Classified Fringe Benefit Full Time	10,880.00	21,626.00	-4,925.00	16,701.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	60000	Contractual Services	19,775.00	19,775.00	0	19,775.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	60016	Other Services	410	410	0	410
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	62000	Supplies	17,448.00	17,448.00	0	17,448.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	63000	Telephone and Network Costs	11,250.00	11,250.00	0	11,250.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	63500	Postage	1,074.00	1,074.00	0	1,074.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	63836	Other Expenses	6,664.00	6,664.00	0	6,664.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	65330	Other Allocated Costs	885	885	0	885
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199998	Banner Reporting	70010	Other Equipment	9,136.00	9,136.00	0	9,136.00
Z	Banner Administration*	99	Banner Finance	999	Banner Orgs	9999	Banner Orgs	99999	Banner Orgs	199999	Banner Fees	60000	Contractual Services	15,000.00	15,000.00	0	15,000.00