

Permanent
 01Jul2009 to
 Organization:

DOCUMENT	ORGANIZATION	ORGANIZATION_DESC	ACCOUNT	ACCOUNT_DESC	ACTUAL_ACCOUNT_DESC_1	ACTUAL_ACCOUNT_DESC_2	ACTIVITY_DATE	DEPOSIT_NUMBER	DETAIL_USER_ID	RULE_CLASS	RULE_CLASS_DESC	TRANSACTION_DATE	TRANSACTION_DESC	TRANSACTION_AMOUNT	DEBIT_CREDIT_IND
JG000172	111111	Banner Reporting	62000	Supplies	Supplies		01JUL2009:11:03:39		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	22,000.00	+
JG000172	111111	Banner Reporting	70010	Other Equipment	Other Equipment		01JUL2009:11:03:39		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	19,136.00	+
JG000172	111111	Banner Reporting	63000	Telephone and Network Costs	Telephone and Network Costs		01JUL2009:11:03:40		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	9,000.00	+
JG000172	111111	Banner Reporting	54518	Salary Savings Others	Salary Savings Others		01JUL2009:11:03:41		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	-44,026.00	-
JG000172	111111	Banner Reporting	63500	Postage	Postage		01JUL2009:11:03:41		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	250	+
JG000172	111111	Banner Reporting	65330	Other Allocated Costs	Other Allocated Costs		01JUL2009:11:03:41		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	885	+
JG000172	111111	Banner Reporting	510110	Administrative Faculty Salaries	Administrative Faculty	Administrative Faculty Salaries	01JUL2009:11:03:42		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	125,423.00	+
JG000172	111111	Banner Reporting	510180	Administrative Faculty FB Full Time	Administrative Faculty Fringe Ben	Administrative Faculty FB Full Time	01JUL2009:11:03:42		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	40,763.00	+
JG000172	111111	Banner Reporting	520110	Classified Salaries	Classified Staff	Classified Salaries	01JUL2009:11:03:43		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	1,029,325.00	+
JG000172	111111	Banner Reporting	520150	Classified Overtime	Classified Staff	Classified Overtime	01JUL2009:11:03:43		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	8,000.00	+
JG000172	111111	Banner Reporting	520182	Classified Fringe Benefit Full Time	Classified Staff Fringe Benefits	Classified Fringe Benefit Full Time	01JUL2009:11:03:44		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	337,131.00	+
JG000172	111111	Banner Reporting	530110	Hourly Wages	Hourly	Hourly Wages	01JUL2009:11:03:44		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	10,000.00	+
JG000172	111111	Banner Reporting	539183	Fringe Benefits Other Part Time	Fringe Benefits Other Part Time	Fringe Benefits Other Part Time	01JUL2009:11:03:44		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	820	+
JG000172	111111	Banner Reporting	63836	Other Expenses	Other Expenses		01JUL2009:11:03:44		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	13,000.00	+
JG000172	111111	Banner Reporting	60000	Contractual Services	Contractual Services		01JUL2009:11:03:45		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	6,000.00	+
JG000172	111111	Banner Reporting	60016	Other Services	Other Services		01JUL2009:11:03:46		Budget	BOR	Original Budget Load	01JUL2009:10:55:37	FY10 Permanent Budget Load	2,000.00	+
J0169048	111111	Banner Reporting	520110	Classified Salaries	Classified Staff	Classified Salaries	25NOV2009:13:20:50		Budget Person1	BD02	Permanent Budget Adjustments	24NOV2009:14:05:16	FY10 Budget Reductions	-76,883.00	-
J0169048	111111	Banner Reporting	520182	Classified Fringe Benefit Full Time	Classified Staff Fringe Benefits	Classified Fringe Benefit Full Time	25NOV2009:13:20:50		Budget Person1	BD02	Permanent Budget Adjustments	24NOV2009:14:05:16	FY10 Budget Reductions	-24,987.00	-